

## Appendix D – Acronyms

Acronym	DEFINITION
AAC	Air Armament Center
ABCM	Activity Based Cost Management
ACC	Air Combat Command
ADPE	Automated Data Processing Equipment
AFMC	Air Force Materiel Command
AFMETCAL	Air Force Metrology and Calibration
AFSAC	Air Force Security Assistance Center
AFSAT	Air Force Security Assistance Training
AMC	Air Mobility Command
ASC	Aeronautical Systems Center
BI	Business Intelligence
CMCS	Case Material Control System
COTS	Commercial Off The Shelf
DCPS	Defense Civilian Pay System
DoD	Department of Defense
DSCA	Defense Security Cooperation Agency
ESC	Electronic Systems Center
FAA	Foreign Assistance Act
FMBIS	Financial Management Business Information Systems
FMS	Foreign Military Sales
GAFS	General Accounting and Financial System
HQ	Headquarters
IARB	International Affairs Resource Board
IMET	International Military Education Training
MILDEP	Military Department
O&M	Operations and Maintenance
OC-ALC	Oklahoma City-Air Logistics Center
OLAP	Online Analytical Processing
OO-ALC	Ogden-Air Logistics Center
PBB	Performance Based Budgeting
PBC	Performance Based Costing
PBCIS	Performance Based Cost Information System
PSMA	Product Support Management Area
SAF/IA	Deputy Under Secretary of the Air Force for International Affairs
SAMIS	Security Assistance Management Information System
SME	Subject Matter Expert
SysRS	System Requirements Specification
TDY	Temporary Duty
USG	United States Government
WR-ALC	Warner Robins-Air Logistics Center

## Appendix E – References

Date	REFERENCE
10/25/00	<b><i>DSCA Foreign Military Sales Implementation Plan</i></b>
	Identified the basic need for a Performance Based Costing capability to support the PBB Cycle
3/8/01	<b><i>Performance Based Costing Implementation Analysis</i></b>
	Decision briefs for the Director, DSCA presenting the results of the PBC implementation analysis and providing a recommended implementation strategy for DSCA and the Military Departments. The Air Force International Affairs Resource Board received a similar but separate briefing detailing a proposed strategy for the Air Force.
3/28/01	<b><i>DSCA Implementation of PBC/ABM Statement of Work</i></b>
	Identified the detailed requirements of the PBC system and solicited a proposal.
4/3/01	<b><i>KPMG Consulting Task Implementation Plan and Cost Proposal</i></b>
	Provided the KPMG Consulting implementation plan and cost proposal for implementing PBC across DSCA and the Military Departments.
4/9/01	<b><i>GSA Contract Award for Order# T0501BM1700</i></b>
	Awarded the PBC/ABM Implementation contract to KPMG Consulting with a period of performance from 4/9/01 – 4/9/03.